

NATIONAL INSTITUTES OF HEALTH
Service and Supply Fund
Budget Authority by Program
(Dollars in thousands)

	FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Continuing Resolution		FY 2008 President's Budget		Change	
	PTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Detail:												
Research Support and Administrative	634	\$320,887	761	\$343,371	750	\$548,822	1,005	\$620,155	1,092	\$626,356	87	\$6,201
Office of Research Facilities Development & Operations	652	475,535	488	508,854	462	375,844	446	\$424,694	380	428,941	(66)	4,247
Information Technology	258	178,584	269	191,096	260	195,300	264	\$220,685	268	222,892	4	2,207
Clinical Center	1	68	1	74	2	174	2	196	2	198	0	2
Total	1,545	975,074	1,519	1,043,395	1,474	1,120,140	1,717	1,265,730	1,742	1,278,387	25	12,657