

NATIONAL INSTITUTES OF HEALTH
Service and Supply Fund

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2005 Actual		FY 2006 Appropriation		FY 2007 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Research Support and Administrative Services	761	\$343,371	1,055	\$603,383	1,061	\$612,424	6	\$9,041
Office of Research Facilities Development & Operations	486	508,854	500	396,637	500	402,580	0	5,943
Information Technology	269	191,096	292	165,580	293	168,062	1	2,482
Clinical Center	1	74	1	130	1	150	0	20
Subtotal, Extramural research	1,517	1,043,395	1,848	1,165,730	1,855	1,183,216	7	17,486
Total	1,517	1,043,395	1,848	1,165,730	1,855	1,183,216	7	17,486

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research