

NATIONAL INSTITUTES OF HEALTH
History Of Obligations By Total Mechanism *
Fiscal Years 1999 - 2008
(dollars in thousands)

Budget											
Mechanism	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 Actual 1/	FY 2006 Comp, 2/	FY 2007 Continuing Resolution	FY 2008 President's Budget
Res Project Grants	\$8,779,019	\$10,118,249	\$11,557,511	\$12,995,051	\$14,239,043	\$15,165,836	\$15,426,097	\$15,313,663	\$15,332,997	\$15,165,809	\$15,165,310
Research Centers	1,380,117	1,547,152	1,859,600	2,123,723	2,425,448	2,545,972	2,647,355	2,659,653	2,804,893	2,863,444	2,897,730
Other Research	808,100	1,013,499	1,218,906	1,450,750	1,587,841	1,651,823	1,655,743	1,650,974	1,669,351	1,712,553	1,736,917
Subtotal Res Grants	10,967,236	12,678,900	14,636,017	16,569,524	18,252,332	19,363,631	19,729,195	19,624,290	19,807,241	19,741,806	19,799,957
Research Training	509,185	539,510	589,624	650,686	711,441	740,506	743,861	731,121	748,641	764,330	760,643
R & D Contracts	1,067,197	1,147,672	1,387,989	1,642,046	2,299,140	2,691,897	2,516,611	2,582,606	2,667,066	2,721,685	2,964,844
Intramural Research	1,564,547	1,746,220	1,950,859	2,225,292	2,564,664	2,658,853	2,737,865	2,745,676	2,772,036	2,764,613	2,747,150
Res Mgt, & Support	542,188	600,203	690,929	786,647	927,297	977,771	1,014,754	1,098,953	1,108,615	1,125,445	1,135,470
Cancer Control	306,734	389,425	459,482	501,208	533,173	529,980	531,634	505,705	505,705	510,400	515,400
Construction	32,734	76,181	78,000	117,600	496,782	118,148	178,560	29,700	29,700	25,000	0
Library- of Medicine	181,014	213,730	239,068	275,395	299,771	310,165	312,980	311,721	311,264	310,508	308,415
Office of the Director	255,584	281,587	212,482	234,784	266,161	327,267	533,673	724,831	393,009	396,480	395,522
Subtotal	15,426,419	17,673,428	20,244,450	23,003,182	26,350,761	27,718,218	28,299,133	28,354,603	28,343,277	28,360,267	28,627,401
Buildings & facilities	216,856	141,311	205,756	114,839	305,628	303,254	247,182 3/	178,376 3/	93,425	178,433 3/	143,840 3/
Total	15,643,275	17,813,739	20,450,206	23,118,021	26,656,389	28,021,472	28,546,315	28,532,979	28,436,702	28,538,700	28,771,241
Interior- Superfund			62,850	70,212	\$3,515	78,300	79,836	79,108	79,108	79,108	78,434
Total Budget Authority	15,643,275	17,813,739	20,513,056	23,188,233	26,739,904	28,099,772	28,626,151	28,532,979	28,515,810	28,617,808	28,849,675

All Amounts include funds for Type I Diabetes Initiative

•Obligations for actual years exclude lapse,

1/ FY 2006 Actual Obligations include Interior (previously VA/ HUD) Superfund activities within the Mechanism amounts,

2/ FY 2006 Comparable includes all transfers and comparable adjustments,

3/ B & F Budget Mechanism includes the B&F appropriation plus the following included in NCI -- FY 05: \$7,936,000: FY 06: \$7,920,000: FY 07 (est): \$7,920,000: FY 08 (est): \$7,840,000,