

NATIONAL INS III I IKS OK HEALTH
NIH Management Fund
Budget Authority by Program
(Dollars in thousands)

	FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Continuing Resolution		FY 2008 President's Budget		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Detail:												
Center for Information Technology	151	\$39,449	117	\$36,219	117	\$36,789	119	\$39,350	120	\$39,744	1	\$394
Clinical Center	1,840	334,575	1,845	334,685	1,821	345,489	1,852	369,539	1,878	373,238	26	3,699
Center for Scientific Review	254	51,703	290	54,759	292	98,709	297	105,580	301	106,637	4	1,057
Research Support and Administrative Services	1,215	138,951	1,178	184,503	700	112,694	741	120,538	751	121,745	10	1,207
Office of Research Facilities. Development & Operations	91	13,824	44	10,787	562	86,938	311	92,990	315	93,921	4	931
TOTAL	3,551	578,502	3,474	620,953	3,492	680,619	3,320	727,997	3,365	735,255	45	

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research