

**NATIONAL INSTITUTES OF HEALTH
Management Fund**

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2005 Actual		FY 2006 Appropriation		FY 2007 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Center for Information Technology	117	\$36,219	130	\$33,467	131	\$33,969	1	\$502
Clinical Center	1,845	334,685	1,842	334,027	1,851	\$339,037	9	5,010
Center for Scientific Review	290	54,759	272	54,101	273	\$54,913	1	812
Research Support and Administrative Services	1,178	184,503	1,038	284,569	1,043	\$288,838	5	4,269
Office of Research Facilities Development & Operations	44	10,787	64	11,074	67	\$11,240	3	166
Subtotal, Extramural research	3,474	620,953	3,346	717,238	3,365	727,997	19	10,759
Total	3,474	620,953	3,346	717,238	3,365	727,997	19	10,759

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research